

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Tennessee**

PJ's Total HOME Allocation Received: **\$271,158,658**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.91%	96.11%	33
% of Funds Disbursed	94.74%	90.93%	19
Leveraging Ratio for Rental Activities	1.16	4.39	47
% of Completed Rental Disbursements to All Rental Commitments**	99.18%	94.12%	18
% of Completed CHDO Disbursements to All CHDO Reservations**	87.28%	81.32%	18
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.37%	80.93%	27
% of 0-30% AMI Renters to All Renters**	50.25%	37.9%	13
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.45%	99.25%	40
Overall Ranking:			32 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$30,475	\$29,173	1,624 Units 22%
Homebuyer Unit	\$19,325	\$13,422	937 Units 12.7%
Homeowner-Rehab Unit	\$34,276	\$21,132	4,808 Units 65.2%
TBRA Unit	\$0	\$3,112	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tennessee TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$59,821	\$101,553	\$36,123
\$40,469	\$74,227	\$33,297
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.1	73.2	76.5	0.0
Black/African American:	25.3	22.3	23.1	0.0
Asian:	0.0	0.7	0.1	0.0
American Indian/Alaska Native:	0.3	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.1	0.0

ETHNICITY:

Hispanic	1.2	2.9	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	51.0	34.3	43.6	0.0
2 Persons:	16.6	26.0	26.2	0.0
3 Persons:	17.4	20.7	13.5	0.0
4 Persons:	10.1	11.6	8.9	0.0
5 Persons:	4.0	4.7	4.5	0.0
6 Persons:	0.7	1.9	2.0	0.0
7 Persons:	0.1	0.5	1.0	0.0
8 or more Persons:	0.1	0.2	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.0	36.5	15.2	0.0
Elderly:	23.1	6.1	53.8	0.0
Related/Single Parent:	23.2	27.0	12.2	0.0
Related/Two Parent:	11.3	20.5	12.5	0.0
Other:	6.3	9.9	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.4	0.9 [#]
HOME TBRA:	0.2	
Other:	21.9	
No Assistance:	61.5	

of Section 504 Compliant Units / Completed Units Since 2001 193

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tennessee State: TN

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 32

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	99.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	87.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	99.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	0.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tennessee

